



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
WICHITA, KS



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Statutory/Reg Requirement for Obligations & Expenditures
Formula Programs								
Community Development Block Grant (CDBG)	Formula	2011	\$2,579,615	\$949,586	\$2,566,238	\$0 (05/02/2012)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Obligations: CDBG tracks funds associated with an activity rather than obligations. Expenditures: An entitlement must have no more than 1.5 times its annual award prior to the end of its grant year. State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure. Per CDBG regs, older funds are exhausted prior to spending new funding.
		2010	\$3,084,879					
		2009	\$2,848,360					
		Total:	\$8,512,854					
HOME Investment Partnerships Program (HOME)	Formula	2011	\$1,605,229	\$502,421	\$1,214,915	2010 Funds to Commit by 07/31/2012 \$0  2007 Funds to Expend by 07/31/2012 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Under 24 CFR 92.500(d)(1): Commitments: within 2 years. CHDO reservation: within 2 years. Expenditures: within 5 years.
		2010	\$1,826,790					
		2009	\$1,833,537					
		Total:	\$5,265,556					

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Emergency Shelter Grant (ESG)	Formula	2011	Pending	\$452	\$3,434	Not Calculated	* Renovation * Rehabilitation * Construction * Social Services * Operating Costs * Homelessness Prevention * Administration	Under 24 CFR 576.35 Obligations (for State): within 65 days of grant award.
		2010	\$125,133					Obligations (State Sub-Recipient): within 180 days of receipt from State (for homelessness prevention, 30 days).
		2009	\$125,266					Expenditures (State Sub-Recpt): within 24 months of receipt from State (for homelessness prevention, within 180 days).
		Total:	\$250,399					
Competitive Programs								
Continuum of Care (CoC)	Competitive	2009	\$2,111,306	Available for Disbursement \$195,250	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	Obligations: within 2 years of award.
		2008	\$1,798,081	\$59,370				Expenditures: within 7 years of award.
		2007	\$1,816,395	\$66,383				
		Total:	\$5,725,782	\$321,003				
HERA/ARRA and One-time Funding								

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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$764,126	\$92	\$0	Not Calculated	<ul style="list-style-type: none"> <li>* Public Facilities/ improvements</li> <li>* Housing/ Rehabilitation</li> <li>* Public Services (capped at 15%)</li> <li>* Economic Development</li> <li>* Acquisition/ Clearance</li> <li>* Administration/ Planning (Capped at 10%)</li> </ul>	Under ARRA: Obligations: CDBG tracks funds associated with an activity rather than obligations. Expenditures: 100% by 09/30/12.
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,168,490	\$0	\$0	Not Calculated	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Under ARRA: Commitments: 9/30/09 Expenditures: 60% by 2 yrs after date HUD signed grant agreement 100% by 3 years after date HUD signed grant agreement (90 extra days to draw costs incurred before 3-year deadline)
Total				\$1,773,554	\$3,784,586	\$0		

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Section 108 Loan	Max Sec 108 Commitment: \$12,898,075		Outstanding Loan Balance \$680,000  Untapped Loan Commitment \$0		Current Borrowing Capacity:  \$12,218,075		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	Grantee can borrow up to 5 times annual CDBG award. Loan repayment period of up to 20 years.

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